

FROM	TO	AMOUNT
Revenue not anticipated	001-0610-5102.00 Salaries	\$2,500.00
	001-0612-5110.00 PERS	\$500.00
		TOTAL \$3,000.00
	Transfers – Commissioners	
001-0110-5400.00 Oth. Exp.	001-0110-5110.00 PERS	\$1,000.00
001-0110-5300.00 Travel	001-0110-5110.00 PERS	\$708.00
001-0420-5113.00 HDL Ins.	001-0420-5115.00 Medicare	\$159.78
001-0420-5260.02 Phones	001-0420-5102.00 Main. Salaries	\$3,013.00
001-0430-5200.00 Supplies	001-0430-5102.00 IT Salaries	\$1,182.00
001-0430-5113.00 HDL Ins.	001-0430-5110.00 IT PERS	\$334.40
001-0420-5113.00 HDL Ins.	001-0430-5110.00 IT PERS	\$10.72
		TOTAL \$7,067.90
001-0420-5260.02 Phones	001-0420-5200.02 Gasoline	\$1,200.00
001-0420-5260.02 Phones	001-0420-5200.00 Supplies	\$4,000.00
		TOTAL \$5,200.00
001-0270-5400.02 Attorney Fee	001-0270-5400.01 Co 2/5 Share	\$2,446.42
	Transfer – Engineer	
050-0200-5265.04 Chip/Seal	050-0100-5265.00 Consultant Services	\$12,000.00